

Proposed Budget

Proposed Monthly

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Annual

Income

Tithes & Offerings													
Book Store													
Cappuccino Ministry													
Other Income													
Sub Total													

Staff Expenses

40%

Housing Allowance													
Staff Salaries													
Sub Total													

Outreach

10%

Missions													
Benevolence													
Outreach													
Sub Total													

Ministry Expenses

Teaching Ministries													
Men's Ministries													
Lady's Ministries													
Children's Ministry													
Youth Ministry													
Tape Ministry													
Music Ministry													
Special Events													
Singles													
Misc. Ministry													
Cappuccino Expense													
Library													
Book Store Expense													
Sub Total													

Administrative Expenses

Accounting Fees													
Advertising													
Bank Charges													
Insurance - General													
Insurance - Health													
Office Expenses													
Postage & Freight													
Telephone													
Vehicle													
Taxes & Licenses													
Tuition & Education													
Misc Admin Expense													
Sub Total													

Property Expenses

Building Improvements													
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Proposed Budget

Proposed Monthly

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
Building Maintenance													
Rent													
Utilities													
Sub Total													
Savings	10%												
Surplus													
Total Expenses													
Net Income													